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## HS21005 - Arizona COVID19 Vaccine POD Scheduling and Administration Solution (ITAC Recommendation)

1 message

Annalisa Macaluso &lt;annalisa.macaluso@azdoa.gov&gt;

Tue, Nov 17, 2020 at 1:51 PM

To: Cara Christ &lt;cara.christ@azdhs.gov&gt;

Cc: Stephanie Spera <sspera@az.gov>, Blake Dodd <bdodd@az.gov>, Will Palmisano <wpalmisano@az.gov>, Rebecca Perrera <RPerrera@azleg.gov>, JR Sloan <jr.sloan@azdoa.gov>, Douglas Lange <doug.lange@azdoa.gov>, Haley Greenberg <haley.greenberg@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>, ADOA - ASET\_BE\_BA\_Team <aset\_be\_ba\_team@azdoa.gov>, Asetassurance@azdoa.gov, Strategic Oversight - ADOA <strategic\_oversight@azdoa.gov>, jessica.rigler@azdhs.gov, Ravi Pitti <ravikumar.pitti@azdhs.gov>, Paula Mattingly <paula.mattingly@azdhs.gov>, john.stark@azdhs.gov, justin.lepley@azdhs.gov, christine.ruth@azdhs.gov, Thomas Considine <thomas.considine@azdoa.gov>

Dr. Christ,

In response to the Project Investment Justification (PIJ) for the “**Arizona COVID19 Vaccine POD Scheduling and Administration Solution**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal for the roll out a centralized solution for Vaccine Scheduling and Administration.

The PIJ implies funding is available from Federal Funds and Other Appropriated Funds in the amount of \$2,559,304.40 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2021	FY2022	FY2023	FY2024	FY2025	Total
Development Costs	986.4	0.0	0.0	0.0	0.0	986.4
Operational Costs	0.0	393.2	393.2	393.2	393.2	1572.9
Total Project Costs	986.4	393.2	393.2	393.2	393.2	2559.3

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The PIJ is scheduled to be **reviewed by ITAC on November 18, 2020**. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Regards,

**Annalisa Macaluso**  
Oversight IT Analyst

11/17/2020

State of Arizona Mail - HS21005 - Arizona COVID19 Vaccine POD Scheduling and Administration Solution (ITAC Recommendation)

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*Thank you for submitting this Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)*

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 **PIJ-HS21005.pdf**  
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